2012

## CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

## **CITY OF SAWYER**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

	,		2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	12012	2	,		
Allocation of MVT, RVT, 16/201	M Veh & Slider	3			
Schedule of Transfers	·	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	79,525	6,178	8.898
Debt Service	10-113				
Employee Benefit		9	1,000		-
		9			
Special Highway		8	27,245		
Water Utility Fund		8	50,178		
Gas Utility Fund		10	185,683		
Sewer Utility		10	79,058		
Non-Budgeted Funds		11			
Totals		xxxxx	422,689	6,178	8.898
Is an Ordinance required to be p	assed, published	·	ached to the budget	No	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation

694,332

	h
Assisted by: Patton, Cramer & LaPrad, CHTD	Jour Dago
Certified Public Accountants	10 ' 0 '
Address:	Jisa Clipton
Pratt, Kansas 67124	two Mun
	Reglition
Date Attested: Oct. 202011	
Shorry Kruse	
County Clerk	Governing Body

Page No. 1

## Computation to Determine Limit for 2012

		Amou	int of Levy
1. Total Tax Levy Amount in 2011 Budget	+	\$	6,195
2. Debt Service Levy in 2011 Budget	-	\$	0
3. Tax Levy Excluding Debt Service		\$	6,195
2011 Volvation Information for Volvation Addition			
2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:	0		
5. Increase in Personal Property for 2011:			
5b. Personal Property 2010 - 16,125  5c. Increase in Personal Property (5a minus 5b) +	0		
	$\frac{0}{\text{Only if} > 0)}$		
6. Valuation of annexed territory for 2011:	nly if > 0)		
6a. Real Estate + 0			
	*		
6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	_		
ou. Total Adjustment (Sum of oa, ob, and oc)	0		
7. Valuation of Property that has Changed in Use during 2011: +	0		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	,	
			•
9. Total Estimated Valuation July 1, 2011 694,332			
10. Total Valuation less Valuation Adjustment (9 minus 8)	694,332		
•			
11. Factor for Increase (8 divided by 10)	0.00000		
<del></del>			
12. Amount of Increase (11 times 3)	+	\$	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	6,195
•			
14. Debt Service Levy in this 2012 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			6,195

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	4,762	889	9	19	0
Debt Service					
Employee Benefit	1,433	268	3	6	0
,					
TOTAL	6,195	1,157	12	25	0

County Treas Motor Vehicle Estimate	1,157			
County Treasurers Recreational Vehicle Estimate		12		
County Treasurers 16/20M Vehicle Estimate	,	• •	25	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18676		·	
Recreational Vehicle Factor		0.00194		
16/20 Vehicle Factor		_	0.00404	
Slider Factor				0.00000

2012

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
		2010	2011	2012	Statute
		\			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

# STATEMENT OF INDEBTEDNESS

CITY OF SAWYER

	Date	Date	Interest	A mount	Beginning Amt	Date	Date Due	Amo 20	Amount Due	Amo 20	Amount Due
71-40	10 1	10.170	o /o	Tomod	Ton 1 2011	Interest	Dringing	Interect	Dringing	Interest	Dringing
1 ype oi Debi	ISSUC	Neill Chile	0/	Issued	Jan 1,2011	11101031	1 morpai	111101031	indipiii i	100 000	1 tilloipai
General Obligation:											
							٠				
Total G.O. Bonds		-			0			0	0	0	0
Revenue Bonds:										***************************************	
Water Utility Bond	3/1/1997		5.00	80,000	47,172	3/21 & 9/21	3/21	2,478	1,300	2,416	1,300
									,		
Total Revenue Bonds					47,172			2,478	1,300	2,416	1,300
Other:											
Kansas Water Pollution											
Revovling Loan Fund	8/1/07		2.33	157,570	148,348	3/1 &9/1	3/1	3,787	6,348	3,217	6,513
								-			
Total Other					148,348			3,787	6,348	3,217	6,513
Total Indebtedness					195,520			6,265	7,648	5,633	7,813

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

CITY OF SAWYER

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
					•		
							100000000000000000000000000000000000000
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX L
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	58,252	55,949	50,791
Receipts:			
Ad Valorem Tax	5,899	4,762	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	259	250	250
Motor Vehicle Tax	1,083	1,200	889
Recreational Vehicle Tax	18	30	9
16/20M Vehicle Tax			19
Gross Earning (Intangible) Tax			0
LAVTR		. 1	0
City and County Revenue Sharing			0
Slider			C
Sales tax	11,647	11,000	12,000
Gas & Water Sales Tax	1,756	1,800	1,800
Gas & Water Deposits	780	500	500
Franchise Fees	4,378	4,000	5,000
1 Idioniso 1 oos	1,570	1,000	3,000
		***************************************	
Interest on Idle Funds	523	600	650
Miscellaneous	1,428	1,500	1,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,771	25,642	22,617
Resources Available:	86,023	81,591	73,408
Expenditures:			
Salaries & Benefits	9,848	10,000	10,725
Office Supplies	1,939	2,000	
Repairs	2,276	3,000	10,000
Utilities	5,692	6,000	6,500
Contractual Services	7,033	7,000	9,000
Fire Expense	880	500	500
Utility Sales Tax	1,842	1,800	1,800
Gas & Water Deposit Refunds	310	500	500
Capital Outlay		300	38,000
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			
Miscellaneous	254		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,074	30,800	79,52:
Unencumbered Cash Balance Dec 31	55,949		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,092	83,135	XXXXXXXXXXXXXXXXX
5 ,		Appropriated Balance	
		re/Non-Appr Balance	79,52
		Tax Required	6,117

Delinquent Comp Rate: 0.010
Amount of 2011 Ad Valorem Tax

61 6,178

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,207	21,255	23,965
Receipts:			
State of Kansas Gas Tax	3,222	3,210	3,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		\	
Total Receipts	3,222	3,210	3,280
Resources Available:	23,429	24,465	27,245
Expenditures:			
Street Repair and Maint	2,174	500	27,245
Miscellaneous	•		***
Does miscellaneous exceed 10% of Total H			
Total Expenditures	2,174	500	27,245
Unencumbered Cash Balance Dec 31	21,255	23,965	0
2010/2011 Budget Authority Amount:	23,359	21,726	•

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	39,280	41,556	29,178
Receipts:			
Charges to Customers	21,634	21,700	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,634	21,700	21,000
Resources Available:	60,914	63,256	50,178
Expenditures:			
Salaries	5,010	7,000	7,000
Repairs	3,338	15,000	5,000
Contractual Services	5,760	6,000	6,000
Electric	1,283	2,000	2,000
Bond Payment Interest	2,383	2,478	2,416
Bond Payment Principal	1,200	1,200	1,300
Clean Drinking Water Fee	186	200	200
Water Protection Fee	198	200	200
Capital Improvements			26,062
		•	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,358	<del></del>	
Unencumbered Cash Balance Dec 31	41,556	<del></del>	0
2010/2011 Budget Authority Amount:	55,929	54,378	

FUND PAGE FOR FUNDS WITH A TAX LEVY Current Year Estimate Proposed Budget Year Prior Year Actual Adopted Budget 2012 2010 2011 Employee Benefit 718 Unencumbered Cash Balance Jan 1 518 48 Receipts: 276 1,433 xxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 15 Motor Vehicle Tax 59 56 268 Recreational Vehicle Tax 1 16/20M Vehicle Tax 0 Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F 351 1,495 282 Total Receipts 1,000 Resources Available: 869 1,543 Expenditures: 821 800 1,000 Social Security Unemployment 25 Neighborhood Revitalization Rebate Miscellaneous Does miscellanous exceed 10% of Total Ex Total Expenditures 821 825 1,000 Unencumbered Cash Balance Dec 31 48 718 xxxxxxxxxxxxxx 2010/2011 Budget Authority Amount: 889 1,520 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,000 Tax Required 0 0 0.010 Delinquent Comp Rate: Amount of 2011 Ad Valorem Tax 0 Adopted Budget Prior Year Actual Current Year Estimate Proposed Budget Year 2010 2011 2012 Unencumbered Cash Balance Jan 1 0 0 Receipts: 0 xxxxxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total F 0 0 Total Receipts Resources Available: 0 Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total F Total Expenditures 0 n 0 Unencumbered Cash Balance Dec 31 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx 2010/2011 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0

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Delinquent Comp Rate:

Tax Required

0.010

Amount of 2011 Ad Valorem Tax

0

0

0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	99,784	100,183	100,683
Receipts:			
Charges to Customers	64,965	65,000	85,000
Interest on Idle Funds			
Miscellaneous	586		
Does miscellaneous exceed 10% of Total R		ì	
Total Receipts	65,551	65,000	85,000
Resources Available:	165,335	165,183	185,683
Expenditures:			
Salaries	4,992	5,000	5,000
Repairs	1,718	1,500	2,000
Purchases	53,388	53,000	65,000
Contractual-	5,054	5,000	5,000
Capital Purchases			108,683
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,152	64,500	185,683
Unencumbered Cash Balance Dec 31	100,183	100,683	0
2010/2011 Budget Authority Amount:	179,778	204,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	54,085	58,553	63,228
Receipts:			
Charges to Customers	15,846	16,000	16,000
Interest on Idle Funds			-
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,846	16,000	16,000
Resources Available:	69,931	74,553	79,228
Expenditures:			
Repairs	1,123	1,100	10,000
Salaries			5,000
Contractual	120	120	3,000
Sewer Project Principal	6,187	6,348	6,513
Sewer Project Interest	3,565	3,420	3,217
Service Fees	383	337	400
Capital			50,928
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,378	11,325	79,058
Unencumbered Cash Balance Dec 31	58,553		170
2010/2011 Budget Authority Amount:	65,255	78,135	

2012

(Only the actual budget year for 2010 is to be shown)

CITY OF SAWYER

Occasion   Control   Con	Non-Budgeted Funds	Funds			0			`				
Overnent Ful Special Equipment Fund Bond Reserve Fund         One numbered         Unaccumbered         Cash Balance In 1         5,273         Cash Balance In 1         Total Expenditures:         Total Expenditures:         Cash Balance In 1         Total Expenditures:         Total Expenditures:         Total Expenditures:         Total Expenditures:         Total Expenditures:         Total Expenditures:         Expenditures:         Expenditures:         Description:         Total Expenditures:         Total E	Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cash Balance Jan 1	wer Improve	ement Fu	Special Equipm	ent Fund	Bond Reserve F	hund		0		0		
6,672   Cach Balance Day 1   5,273   Cach Balance Day 2   Santa Balance Day 3   Santa	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receipts:   Rece	Cash Balance Jan 1	6,672	Cash Balance Jan 1		Cash Balance Jan 1	5,942	Cash Balance Jan 1		Cash Balance Jan 1		17,887	
1   1   1   1   1   1   1   1   1   1	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			l
17   17   17   17   17   17   17   17					Interest	5		•				
17,892   1												
17,892   1												
17   17   17   17   18   18   18   18												
17,892   Total Receipts   Cash Balance Dec 31   Cash Balance Dec												
17   17   18   18   19   19   19   19   19   19										1		
17,892   1												
s         0         Total Receipts         6,672         Resources Available:         5,947         Resources Available:         5,947         Resources Available:         6,672         Total Expenditures:         Expen												
Automatical State   Control of	Il Receipts	0	Total Receipts	0	Total Receipts	5	Total Receipts	0	Total Receipts	0	5	
Expenditures:   Expenditures	ources Available:	6,672	Resources Available:		Resources Available:	5,947	Resources Available:	0	Resources Available:	0	17,892	
1,000   Total Expenditures   0   Total Expen	enditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Cash Balance Dec 31   S,947   Cash Balance Dec 31   Cash Balance												
Total Expenditures								•				
0         Total Expenditures         0         0           6,672         Cash Balance Dec 31         5,273         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892           17,892         17,892         17,892         17,892         17,892         17,892         17,892												
0         Total Expenditures         0         0         0           6,672         Cash Balance Dec 31         5,243         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892												
0         Total Expenditures         0         0           6,672         Cash Balance Dec 31         5,273         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892           17,892         17,892         17,892         17,892         17,892         17,892         17,892	-											
0         Total Expenditures         0         0         0           6,672         Cash Balance Dec 31         5,273         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892           17,892         17,892         17,892         17,892         17,892         17,892         17,892         17,892												
0         Total Expenditures         0         0         0         0         0         17,892           6,672         Cash Balance Dec 31         5,273         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         17,892           17,892         17,892         17,892         17,892         17,892         17,892												
0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         Total Expenditures         0         0           6,672         Cash Balance Dec 31         5,273         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892           17,892         17,892         17,892         17,892         17,892         17,892         17,892												г
6,672         Cash Balance Dec 31         5,947         Cash Balance Dec 31         0         Cash Balance Dec 31         0         17,892           17,892	l Expenditures	0	Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	1 Balance Dec 31	6,672	Cash Balance Dec 31		Cash Balance Dec 31	5,947	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,892	*
			l								17,892	*

\*\* Note: These two block figures should agree.

## NOTICE OF BUDGET HEARING

# The governing body of CITY OF SAWYER

will meet on August 1 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Propos	ed Budget for 2012	2
144		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate <sup>3</sup>
General	30,074	8.457	30,800	6.498	79,525	6,178	8.898
Debt Service		·					
		0.393		1.955			
Employee Benefit	821		825		1,000		
Special Highway	2,174		500		27,245	<del>                                     </del>	·
Water Utility Fund	19,358		34,078		50,178		
Gas Utility Fund	65,152		64,500		185,683		
Sewer Utility	11,378		11,325		79,058		
Non-Budgeted Funds			<del></del>				
Totals	128,957	8.850	142,028	8.453	422,689	6,178	8.898
Less: Transfers	0		0		0		
Net Expenditure	128,957	] · [	142,028		422,689		
Total Tax Levied	6,194	] [	6,195		xxxxxxxxxxxxxxxx	3	
Assessed Valuation	698,833	] [	732,810	]	694,332	]	
Outstanding Indebtedness,							
January 1,	<u> 2009</u> .		<u>2010</u>	_	<u>2011</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	50,472	_	48,372	_	47,172		
Other	157,570	_	154,535		148,348		
Lease Purchase Principal	0	_[	0		0	]	
Total	208,042		202,907		195,520		

\*Tax rates are expressed in mills

Barbara Short
City Official Title: City Clerk

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Legal Notice

(First Published in the Pratt Tribune July 19, 2011)1t

Legal Notice

State of Kansas City

2012

NOTICE OF BUDGET HEARING

The governing body of CITY OF SAWYER

will meet on August 1 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

\*\*BUDGETS UNMARARY\*\*

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures   Actual   Budget Aa   20,074   8,457   30,800   6,498   79,52		Prior Year Actual for 2010		Current Year Estimate for 2011	nate for 2011	Propos	Proposed Budget for 2012	
Expenditures   Tax Rate*   Expenditures   Tax Rate*     30,074			Actual		Actual	Budget Authority	Amount of 2011	Estimate
30,074   8,457   30,800   6,498	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
t 821 0.393 1.955 1.000  1 2.174 500 27,245  4 2.174 500 27,245  6.51,938 54,038 185,683  11,378 11,325 64,500 185,683  nns 128,957 8.850 142,028 8.453 422,689  1 28,957 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	30,074	8.457	30,800	6.498	79.525	6.178	8 808
Color   Colo	Debt Service							
t 821 815 1,000 1,		er- representation of the	0.393		1.955			
d 19,358 500 27,245	Employee Benefit	821		825		1,000		
d 2,174 500 27,245  d 19,358 34,078 50,178  65,132 64,500 185,683  11,378 11,325 79,038  nds 128,957 8.850 14,2028 8.453 422,689  128,957 0 0 0 0  128,957 14,2028 8.453 422,689  6,134 . 6,194 . 6,195  172,810 698,33								
d 19.38								
d 12.174 2.00 2.72.45  d 55.152 64.500 185.632  l1.378 11.325 79.058  nds 128.957 8.850 142.028 8.453 4.22.689  1.28.957 8.850 142.028 8.453 4.22.689    1.28.957   1.20.28   1.20.88 4.22.689	annial Distance	131.0						
Columbia	pecial ruguway	2,1/4		500		27,245		
nds	/ater Utility Fund	19,358		34,078		50.178		
nds 128,957 8.850 142,028 8.453 772,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	as Utility Fund	65,152		64,500		185,683		
nds 128,957 8.850 142,028 8.453 422,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ewer Utility	11,378		11,325		79,058		
nds 128,957 8.850 142,028 8.453 422,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							E.	
128,957   8.850   142,028   8.453   422,689								
128,957   8.850   142,028   8.453   422,689	on-Budgeted Funds							
0 0 0 128,957 142,088 422,689 - 6,194 6,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	otals	128,957	8.850	142,028	8.453	422.689	6.178	8 898
6.194 - 6.195	ess: Transfers	0		0		0		
6.194 <u>6.195</u> nn 698.833 772.810	let Expenditure	128,957		142,028		422,689		
698,833	otal Tax Levied	6,194		6,195		COCCOCCCCCCCCC		
	ssessed Valuation	698,833		732,810		694.332		

Outstanding Indebtedness,

January 1, G.O. Bonds Revenue Bonds

City Official Title: City Clerk

"Tax rates are expressed in

Lease Purchase Principal

Help Wanted

the of people to